

2021 Bond Update



Presented By:
ESC Region 13 and Sledge Engineering

Board Meeting
February 21, 2024

Overall Bond Project Status– Current as of 02/14/24

Project	Design	Bid	Construct	Open
Athletics Turf Baseball/Softball				Jan-22
Safety/Security–Cameras HS&MS				Jan-22
Safety/Security–Cameras JES&IES				Feb-23
HS Parking Lot & Transportation				Dec-22
HS Athletics Improvements				Apr-23
HS Stormwater				Dec-22
Double Creek Elem School			* Punch List *	Aug-23
Middle School Expansion			* Punch List *	Aug-23
1916 Building Renovations			82%	Apr-24 *
High School Expansion			58%	Jun-24
Transportation Expansion				Dec-23
Technology Infrastructure				Dec-23

*** 2/2/24 Power “On” at 1916 Building – Confirming completion date**

Summary Status of Construction Projects:

1. DCES

- a) Addressing punch list items
- b) Finalizing closeout documentation
- c) Retainage = **\$1.7 million**

2. JMS

1. Addressing punch list items
2. Preparing closeout documentation
3. Retainage = **\$1.3 million**

3. 1916

1. Completion Date = **To Be Determined**
2. *As of Power 02/2/24, Power Delay Continues*
3. **76% Billed; Balance to Pay = \$1.6 million**



Summary Status of Construction Projects (*continued*):

4. JHS Additions and Renovations

- a) Kitchen – Equipment install started
- b) Classroom Addition – One siding drywall in progress
- c) Band Hall – Framing and ductwork in progress
- d) Tracking completion = **June 2024**
- e) Percent “Complete” = **58%** as of 1/31/24
- f) Balance to Pay = **\$12 million**



HS Classroom 02/13/24

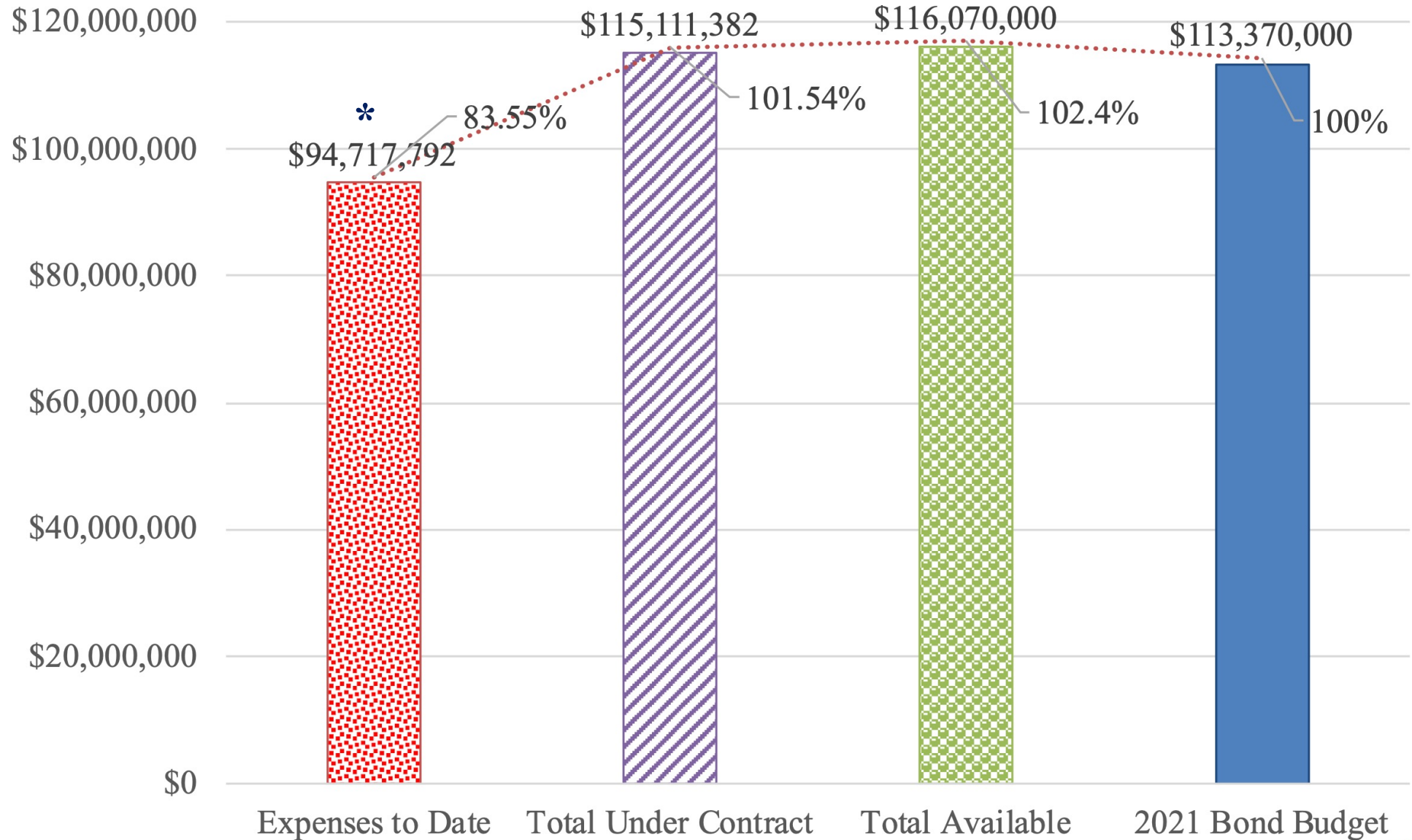


HS Kitchen 02/13/24



HS Band Hall 02/13/24

Project Accounting – Summary (02/14/24)



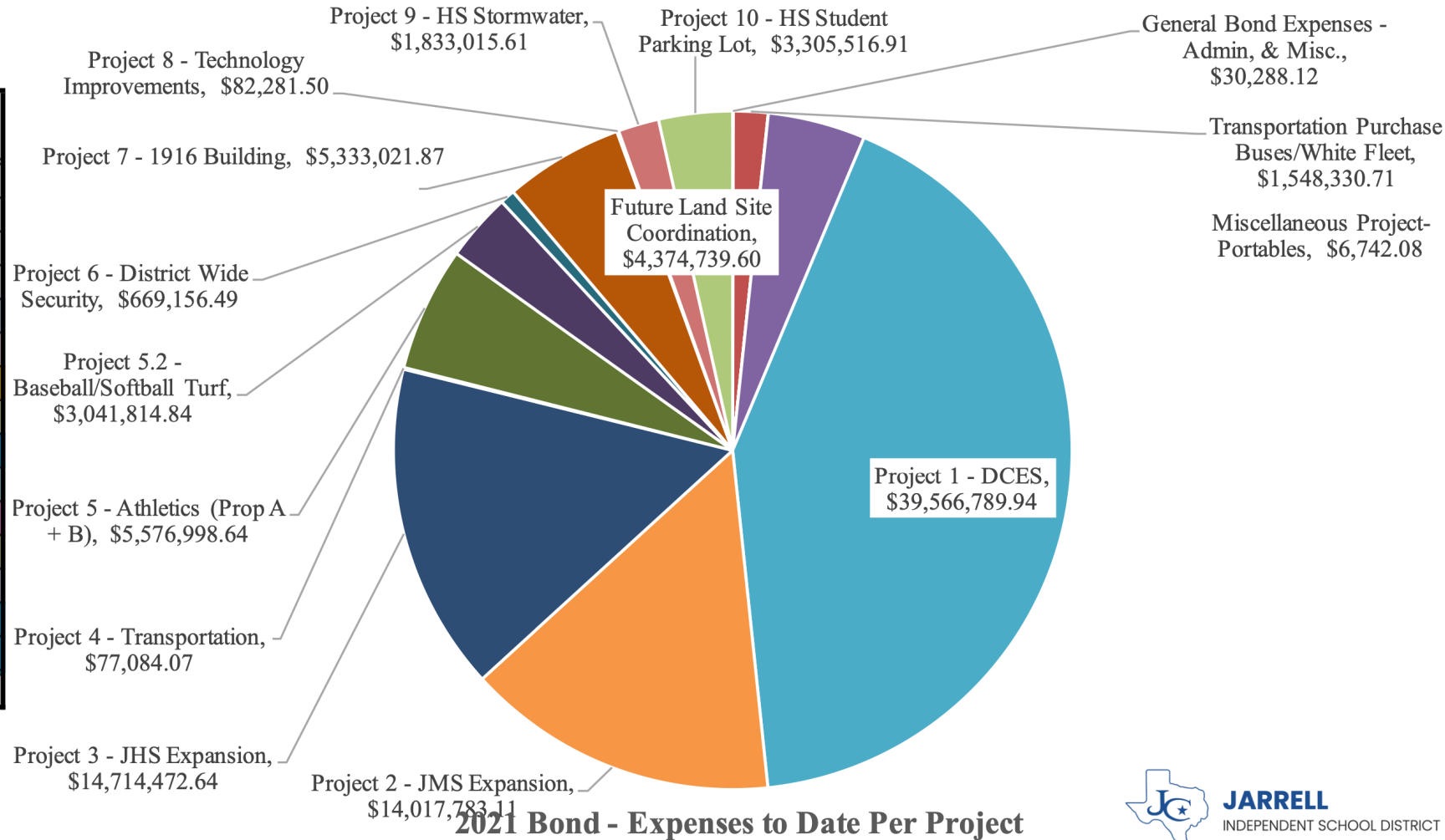
* Previous Report = \$91.7 million

■ Amount Percent



Project Accounting – Cost Per Project (02/14/24)

Category and/or Project:	Expenses to Date
General Bond Expenses - Admin, & Misc	\$ 30,288.12
Transportation Purchase Buses/White Fleet	\$ 1,548,330.71
Miscellaneous Project- Portables	\$ 6,742.08
Future Land Site Coordination	\$ 4,374,739.60
Project 1 - DCES	\$ 39,566,789.94
Project 2 - JMS Expansion	\$ 14,017,783.11
Project 3 - JHS Expansion	\$ 14,714,472.64
Project 4 - Transportation	\$ 77,084.07
Project 5 - Athletics (Prop A + B)	\$ 5,576,998.64
Project 5.2 - Baseball/Softball Turf	\$ 3,041,814.84
Project 6 - District Wide Security	\$ 669,156.49
Project 7 - 1916 Building	\$ 5,333,021.87
Project 8 - Technology Improvements	\$ 82,281.50
Project 9 - HS Stormwater	\$ 1,833,015.61
Project 10 - HS Student Parking Lot	\$ 3,305,516.91
Total Bond Funds Spent To Date:	\$ 94,178,036.13



*Any
Questions?*



**Jarrell
Independent School District**



REGION 13
EDUCATION SERVICE CENTER

